

235 - VIDEO LOTTERY FUND

2014-2015 BUDGET

Created: 2014-07-30-10.00.01

HISTORICAL DATA								
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
0	0	0	3010101	BEGINNING FUND BALANCE	0	0	0	
0	109844	110000	3303505	VIDEO LOTTERY	110000	110000	110000	
0	188	100	3606101	EARNED INTREST	100	100	100	
0	110,032	110,100		Total Revenue	110,100	110,100	110,100	
0	0	100	5208211	VIDEO LOTTERY EXP	100	100	100	
0	0	100		Total Materials & Services	100	100	100	
0	43973	40000	5609120	TR TO ECON DEVELOPEMENT	40000	40000	40000	
0	65959	70000	5609205	TR TO GENERAL FUND	70000	70000	70000	
0	109,932	110,000		TRANSFERS	110,000	110,000	110,000	
0	109,932	110,100	100	TOTAL EXPENSE	110,100	110,100	110,100	

235 FUND SUMMARY

2011-2012	2012-2013	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	110032	110100	TOTAL REVENUE	110100	110100	110100
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	100	TOTAL MATERIALS & SERV	100	100	100
0	0	0	TOTAL CAPITAL	0	0	0
0	109932	110000	TOTAL TRANSFERS	110000	110000	110000
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	109932	110100	TOTAL EXPENSES	110100	110100	110100

