

229 - TITLE III - NEW

2014-2015 BUDGET

Created: 2014-07-30-10.00.01

HISTORICAL DATA							
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
13196	42827	0	3010101	BEGINNING FUND BALANCE	0	0	0
92114	84845	84000	3303102	TITLE III - NEW	80000	80000	80000
275	189	0	3606101	EARNED INTEREST	0	0	0
105,585	127,861	84,000		Total Revenue	80,000	80,000	80,000
62758	88100	84000	5208601	TITLE III EXPENSE NEW	80000	80000	80000
62,758	88,100	84,000		Total Materials & Services	80,000	80,000	80,000
62,758	88,100	84,000	100	TOTAL EXPENSE	80,000	80,000	80,000

229 FUND SUMMARY

2011-2012	2012-2013	ADOPTED		PROPOSED	APPROVED	ADOPTED
105585	127861	84000	TOTAL REVENUE	80000	80000	80000
0	0	0	TOTAL PERSONNEL	0	0	0
62758	88100	84000	TOTAL MATERIALS & SERV	80000	80000	80000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
62758	88100	84000	TOTAL EXPENSES	80000	80000	80000

