

240 - COUNTY HEALTH

2014-2015 BUDGET

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HISTORICAL DATA								
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 433 CAHS TITLE V								
4166	4116	4166	3303493	TITLE V GRANT	1330	1330	1330	
4,166	4,116	4,166		Total Revenue	1,330	1,330	1,330	
2734	3277	3870	5101101	COUNTY HEALTH NURSE	1044	1044	1044	
71	0	0	5101102	DEPARTMENT ASSISTANT II	0	0	0	
1271	630	0	5102101	GROUP INSURANCE	0	0	0	
143	173	0	5102201	RETIREMENT	203	203	203	
210	86	296	5102301	SOCIAL SECURITY	80	80	80	
2	1	0	5102601	WORKERS COMPENSATION	5	5	5	
4,431	4,167	4,166		Total Personnel	1,332	1,332	1,332	
4,431	4,167	4,166	433	TOTAL EXPENSE	1,332	1,332	1,332	

240 FUND SUMMARY

2011-2012	2012-2013	ADOPTED			PROPOSED	APPROVED	ADOPTED
855917	785517	1136932		TOTAL REVENUE	1114859	1114859	1114859
604354	572029	535278		TOTAL PERSONNEL	556312	556312	556312
439312	301654	601654		TOTAL MATERIALS & SERV	553047	553047	553047
0	0	0		TOTAL CAPITAL	5500	5500	5500
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
1043666	873683	1136932		TOTAL EXPENSES	1114859	1114859	1114859

