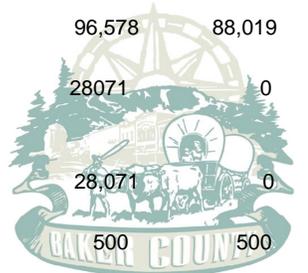


262 - WEED CONTROL

2013-2014 BUDGET

Created: 2013-06-19-15.32.30

HISTORICAL DATA							
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
83714	64040	48500	3010101	BEGINNING BALANCE	38429	38429	38429
74350	73378	82500	3101101	CURRENT YEAR PROP TAXES	82500	82500	82500
4123	3194	1500	3101102	PRIOR YEARS' TAXES	1500	1500	1500
0	0	8000	3303401	OSWB/ODA GRANT	3000	3000	3000
78000	0	30000	3303493	BLM CONTRACT REVENUE	0	0	0
0	0	2500	3303494	BLM COST SHARE	2500	2500	2500
710	441	500	3606101	EARNED INTEREST	1000	1000	1000
4776	0	0	3606307	SALE OF VEHICLES	0	0	0
5000	0	5000	3606505	IDAHO POWER FUNDS	5000	5000	5000
0	4179	2000	3606506	OTHER GRANTS	2000	2000	2000
0	59799	30000	3654100	CHARGES FOR SERVICE	35000	35000	35000
0	0	5000	3707101	BLM REIMBURSEMENT	0	0	0
35000	35000	35000	3909101	TR FR GEN FUND	35000	35000	35000
285,673	240,031	250,500		Total Revenue	205,929	205,929	205,929
51060	52080	53125	5101101	WED DIST SUPV	54192	54192	54192
12135	16797	20000	5101201	SEASONAL/TEMP	15000	15000	15000
330	240	360	5101403	CELL PHONE	360	360	360
17834	18574	20650	5102101	GROUP INSURANCE	20350	20350	20350
7534	9465	10360	5102201	RETIREMENT	10600	10600	10600
4788	5213	5594	5102301	SOCIAL SECURITY	5350	5350	5350
2803	2558	3520	5102601	WORKERS COMPENSATION	4000	4000	4000
96,484	104,927	113,609		Total Personnel	109,852	109,852	109,852
2644	2522	5500	5204305	PARTS & REPAIRS	4500	4500	4500
1500	3000	0	5204401	RENT	0	0	0
0	3864	4433	5205101	COUNTY ADMIN FEE	3869	3869	3869
460	491	600	5205201	LIABILITY INSURANCE	600	600	600
1819	806	1200	5205805	DUES, TRAVEL, TRAINING	1200	1200	1200
8494	7856	6000	5206101	SUPPLIES-UTILITIES	4000	4000	4000
5663	9911	9766	5206102	BKCO HERBICIDES	10750	10750	10750
7018	5629	7000	5206191	GAS, OIL, MAINTENANCE	6250	6250	6250
0	0	1000	5208001	POLICY ENFORCEMENT EXP	1000	1000	1000
9770	13238	20000	5208003	ROADSIDE SPRAY EXPENSE	30000	30000	30000
0	302	317	5208021	RADIO MAINTENANCE	333	333	333
18415	2451	25000	5208211	BLM CONTRACT EXP	0	0	0
0	0	2500	5208212	BLM COST SHARE	0	0	0
5962	2739	2500	5208601	SMALL EQUIPMENT	3000	3000	3000
4521	9948	8000	5208602	COST SHARE/DIST SUPPORT	6000	6000	6000
20478	17137	17500	5208603	BKCO 50% COST SHARE WEED	15000	15000	15000
1000	1000	1000	5208604	BIOLOGICAL CONTROL	1000	1000	1000
3	51	75	5208609	SERVICE/FINANCE CHARGE	75	75	75
3017	7074	4500	5208611	BLM EXPENSES	0	0	0
5814	0	7500	5208612	OSWB/ODA GRANT	3000	3000	3000
0	0	4000	5208614	IDAHO POWER EXPENSE	5000	5000	5000
96,578	88,019	128,391		Total Materials & Services	95,577	95,577	95,577
28071	0	8000	5407410	EQUIPMENT	0	0	0
28,071	0	8,000		Total Capital	0	0	0
500	500	500	5609102	TR TO UNEMPLOYMENT	500	500	500



262 - WEED CONTROL

2013-2014 BUDGET

Created: 2013-06-19-15.32.30

HISTORICAL DATA								
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
500	500	500		TRANSFERS	500	500	500	
221,633	193,446	250,500	100	TOTAL EXPENSE	205,929	205,929	205,929	

262 FUND SUMMARY

2010-2011	2011-2012	ADOPTED		PROPOSED	APPROVED	ADOPTED
285673	240031	250500	TOTAL REVENUE	205929	205929	205929
96484	104927	113609	TOTAL PERSONNEL	109852	109852	109852
96578	88019	128391	TOTAL MATERIALS & SERV	95577	95577	95577
28071	0	8000	TOTAL CAPITAL	0	0	0
500	500	500	TOTAL TRANSFERS	500	500	500
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
221633	193446	250500	TOTAL EXPENSES	205929	205929	205929

