

218 - ECONOMIC DEVELOPMENT

2013-2014 BUDGET

Created: 2013-06-19-15.32.30

HISTORICAL DATA									
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
51746	115127	115000	3010101	BEGINNING FUND BALANCE	78000	78000	78000		
103075	91891	100000	3303804	TRT REVENUE	100000	100000	100000		
297	294	500	3606101	EARNED INTEREST	500	500	500		
0	50000	50000	3606506	BAKER CITY - ECON DEV REV	50000	50000	0		
0	150	0	3606507	CONTRIBUTION	0	0	0		
40000	40000	0	3909101	TRANSFER FR GENERAL FUND	0	0	0		
0	0	40000	3909118	TR FR VIDEO LOTTERY	40000	40000	40000		
195,118	297,462	305,500		Total Revenue	268,500	268,500	218,500		
22890	57492	58645	5101101	COMMUNITY DEVELOPMENT COR	59820	59820	26919		
120	360	360	5101403	CELL PHONE	360	360	360		
5979	18574	20650	5102101	GROUP INSURANCE	20350	20350	9158		
2931	8279	8775	5102201	RETIREMENT	9000	9000	4050		
1731	4351	4489	5102301	SOCIAL SECURITY	4600	4600	2070		
42	101	150	5102601	WORKERS COMPENSATION	150	150	68		
33,693	89,157	93,069		Total Personnel	94,280	94,280	42,625		
0	9561	5600	5205101	COUNTY ADMIN FEE	13200	13200	13200		
33	377	0	5205301	TELEPHONE EXPENSES	0	0	0		
0	-391	0	5205801	TRAVEL	0	0	0		
701	1695	0	5205802	COMMUNITY DEVELOP TRAVEL	0	0	0		
90	1377	0	5206101	SUPPLIES	0	0	0		
3050	723	206831	5208001	ECONOMIC DEVELOPMENT EXP	161020	161020	162675		
42424	96000	0	5208004	ECON DEVEL EXP BAKER CITY	0	0	0		
0	0	0	5208609	SERVICE/FINANCE CHANGE	0	0	0		
46,298	109,342	212,431		Total Materials & Services	174,220	174,220	175,875		
79,991	198,499	305,500	100	TOTAL EXPENSE	268,500	268,500	218,500		



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2010-2011	2011-2012	ADOPTED					
218 FUND SUMMARY							
2010-2011	2011-2012	ADOPTED			PROPOSED	APPROVED	ADOPTED
195118	297462	305500		TOTAL REVENUE	268500	268500	218500
33693	89157	93069		TOTAL PERSONNEL	94280	94280	42625
46298	109342	212431		TOTAL MATERIALS & SERV	174220	174220	175875
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
79991	198499	305500		TOTAL EXPENSES	268500	268500	218500

