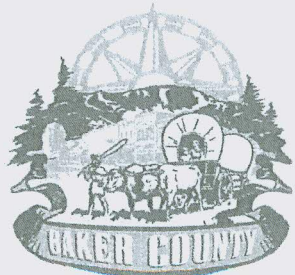


101 - GENERAL FUND

2012-2013 BUDGET

Created: 2012-06-20-08.03.45

HISTORICAL DATA									
2009-2010	2010-2011	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 112		PINE EAGLE JUSTICE COURT							
7308	7500		7500 5101101	JUSTICE OF THE PEACE	3825	3825	3825		
1579	1767		0 5101205	PART TIME	0	0	0		
680	709		830 5102301	SOCIAL SECURITY	310	310	310		
9,567	9,976	8,330		Total Personnel	4,135	4,135	4,135		
3000	3000		0 5204401	BUILDING RENT	0	0	0		
250	0		0 5205205	BOND	0	0	0		
1691	2038		0 5205301	TELEPHONE	0	0	0		
915	150		0 5205805	TRAINING	0	0	0		
84	40		0 5206110	OFFICE SUPPLIES	0	0	0		
5,940	5,228	0		Total Materials & Services	0	0	0		
15,507	15,204	8,330	112	TOTAL EXPENSE	4,135	4,135	4,135		



Source: MAIN