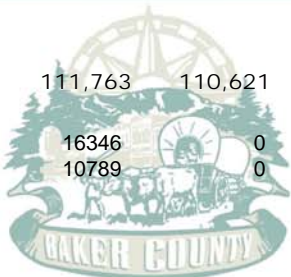


262 - WEED CONTROL

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2008-2009	2009-2010	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
16286	31641	58549	3010101	BEGINNING BALANCE	92161	92161	92161
77861	77408	82500	3101101	CURRENT YEAR PROP TAXES	82500	82500	82500
1857	3144	1500	3101102	PRIOR YEARS' TAXES	1500	1500	1500
46520	18950	22500	3303401	OSWB/ODA GRANT	15000	15000	15000
0	104500	150000	3303493	BLM CONTRACT REVENUE	20000	20000	20000
0	0	2500	3303494	BLM COST SHARE	2500	2500	2500
1198	469	1000	3606101	EARNED INTEREST	1000	1000	1000
0	0	0	3606307	SALE OF VEHICLES	0	0	0
10000	92	5000	3606505	IDAHO POWER FUNDS	5000	5000	5000
3002	5720	3000	3606506	OTHER GRANTS	2000	2000	2000
703	0	1000	3654100	CHARGES FOR SERVICE	1000	1000	1000
35000	0	5000	3707101	BLM REIMBURSEMENT	5000	5000	5000
25000	0	0	3707400	GLCI REIMBURSEMENT	0	0	0
35000	35000	35000	3909101	TR FR GEN FUND	35000	35000	35000
252,427	276,924	367,549		Total Revenue	262,661	262,661	262,661
48792	49764	51060	5101101	WED DIST SUPV	52080	52080	52080
2323	1674	15000	5101201	SEASONAL/TEMP	20000	20000	20000
360	270	360	5101403	CELL PHONE	360	360	360
15293	16957	19350	5102101	GROUP INSURANCE	17450	17450	17450
8498	7335	7500	5102201	RETIREMENT	10170	10170	10170
3877	3888	5100	5102301	SOCIAL SECURITY	5548	5548	5548
2244	2202	3450	5102601	WORKERS COMPENSATION	3520	3520	3520
81,387	82,090	101,820		Total Personnel	109,128	109,128	109,128
5367	3469	3500	5204305	PARTS & REPAIRS	5500	5500	5500
0	250	0	5204401	RENT	0	0	0
0	0	4416	5205101	COUNTY ADMIN FEE	3864	3864	3864
292	640	600	5205201	LIABILITY INSURANCE	600	600	600
1736	1918	1200	5205805	DUES, TRAVEL, TRAINING	1500	1500	1500
8154	7444	4500	5206101	SUPPLIES-UTILITIES	5000	5000	5000
5669	10994	9500	5206102	BKCO HERBICIDES	15000	15000	15000
4345	3140	4500	5206191	GAS, OIL, MAINTENANCE	6000	6000	6000
140	0	1000	5208001	POLICY ENFORCEMENT EXP	1000	1000	1000
22790	-2500	0	5208002	GLCI EXPENSES	0	0	0
0	1354	17000	5208003	ROADSIDE SPRAY EXPENSE	21500	21500	21500
275	275	288	5208021	RADIO MAINTENANCE	302	302	302
0	49858	161150	5208211	BLM CONTRACT EXP	20000	20000	20000
0	0	2500	5208212	BLM COST SHARE	2500	2500	2500
2096	120	0	5208601	SMALL EQUIPMENT	2750	2750	2750
6055	4039	6000	5208602	COST SHARE/DIST SUPPORT	8000	8000	8000
14830	11107	15000	5208603	BKCO 50% COST SHARE WEED	20000	20000	20000
1000	0	1000	5208604	BIOLOGICAL CONTROL	1000	1000	1000
20	48	75	5208609	SERVICE/FINANCE CHARGE	75	75	75
26099	1300	2000	5208611	BLM EXPENSES	5000	5000	5000
12895	17165	18000	5208612	OSWB/ODA GRANT	15000	15000	15000
0	0	5000	5208614	IDAHO POWER EXPENSE	5000	5000	5000
111,763	110,621	257,229		Total Materials & Services	139,591	139,591	139,591
16346	0	8000	5407410	EQUIPMENT	13442	13442	13442
10789	0	0	5407414	VEHICAL	0	0	0



262 - WEED CONTROL

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2008-2009	2009-2010	ADOPTED					
27,135	0	8,000		Total Capital	13,442	13,442	13,442
500	500	500	5609102	TR TO UNEMPLOYMENT	500	500	500
500	500	500		TRANSFERS	500	500	500
0	0	0	5708001	CONTINGENCY	0	0	0
0	0	0		CONTINGENCY	0	0	0
220,785	193,211	367,549	100	TOTAL EXPENSE	262,661	262,661	262,661

262 FUND SUMMARY

2008-2009	2009-2010	ADOPTED	PROPOSED	APPROVED	ADOPTED
252427	276924	367549	262661	262661	262661
81387	82090	101820	109128	109128	109128
111763	110621	257229	139591	139591	139591
27135	0	8000	13442	13442	13442
500	500	500	500	500	500
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
220785	193211	367549	262661	262661	262661

