

231 - TRANSPORTATION FUND

2011-2012 BUDGET

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HISTORICAL DATA							
2008-2009	2009-2010	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 421		PUBLIC TRANSPORTATION					
40000	40000	40000	3303472	SPEC TRANSPORTATION FUND	40000	40000	40000
0	30132	30133	3303473	STO FUNDS	0	0	0
200	80	0	3606101	EARNED INTEREST	0	0	0
40,200	70,212	70,133		Total Revenue	40,000	40,000	40,000
2000	3500	3500	5203101	ADMINISTRATIVE COSTS	2000	2000	2000
38000	38000	38000	5208301	SPECIAL TRANS FUND	38000	38000	38000
0	28633	28633	5208305	STO EXPENSE	0	0	0
40,000	70,133	70,133		Total Materials & Services	40,000	40,000	40,000
40,000	70,133	70,133	421	TOTAL EXPENSE	40,000	40,000	40,000

231 FUND SUMMARY

2008-2009	2009-2010	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
40289	70224	70133	TOTAL REVENUE	40000	40000	40000
0	0	0	TOTAL PERSONNEL	0	0	0
40000	70133	70133	TOTAL MATERIALS & SERV	40000	40000	40000
0	0	0	TOTAL CAPITAL	0	0	0
277	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
40277	70133	70133	TOTAL EXPENSES	40000	40000	40000

