

101 - GENERAL FUND

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

HISTORICAL DATA									
2008-2009	2009-2010	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 112		PINE EAGLE JUSTICE COURT							
7164	7308		7500 5101101	JUSTICE OF THE PEACE	7500	7500	7500		
0	0		500 5101201	JP PRO-TEM	0	0	0		
1562	1579		2500 5101205	PART TIME	0	0	0		
668	680		810 5102301	SOCIAL SECURITY	830	830	830		
9,394	9,567	11,310		Total Personnel	8,330	8,330	8,330		
0	0		1000 5203301	COURT APPT ATTORNEY	0	0	0		
3850	3000		4000 5204401	BUILDING RENT	0	0	0		
0	250		250 5205205	BOND	0	0	0		
1736	1691		2000 5205301	TELEPHONE	0	0	0		
0	0		300 5205801	TRAVEL	0	0	0		
0	915		2000 5205805	TRAINING	0	0	0		
122	84		1000 5206110	OFFICE SUPPLIES	0	0	0		
0	0		200 5208701	JURY & WITNESS FEES	0	0	0		
5,708	5,940	10,750		Total Materials & Services	0	0	0		
15,102	15,507	22,060	112	TOTAL EXPENSE	8,330	8,330	8,330		

