

240 - COUNTY HEALTH

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2008-2009	2009-2010	ADOPTED					
Department: 426 CALLING ON MOMS AND DADS							
4468	42		0 3303461	CALLING ON MOMS GRANT	0	0	0
89	134		0 3404705	PARENTING CLASS FEES	0	0	0
2193	0		0 3606505	OTHER GRANTS	0	0	0
6,750	176		0	Total Revenue	0	0	0
1008	132		0 5101102	PROGRAM COORDINATOR	0	0	0
14	0		0 5101301	OVERTIME	0	0	0
91	89		0 5102101	GROUP INSURANCE	0	0	0
177	22		0 5102201	RETIREMENT	0	0	0
72	9		0 5102301	SOCIAL SECURITY	0	0	0
2	1		0 5102601	WORKERS COMPENSATION	0	0	0
1,364	253		0	Total Personnel	0	0	0
1	0		0 5206110	OFFICE SUPPLIES	0	0	0
990	25		0 5208001	PROGRAM EXPENSE	0	0	0
1694	0		0 5208002	PROGRAM EXPENSE PRIOR YR	0	0	0
2,685	25		0	Total Materials & Services	0	0	0
4,049	278		0 426	TOTAL EXPENSE	0	0	0

