

313 - INDUSTRIAL DEVEL REV FUND 2011-2012 BUDGET

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HISTORICAL DATA							
2008-2009	2009-2010	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
52458	53682	54000	3010101	BEGINNING FUND BALANCE	54500	54500	54500
1224	418	1000	3606101	EARNED INTEREST	1000	1000	1000
0	0	370000	3991105	LAND SALES- INDUSTRIAL	0	0	0
53,682	54,100	425,000		Total Revenue	55,500	55,500	55,500
0	0	425000	5208601	INDUSTRIAL DEVEL EXP	55500	55500	55500
0	0	425,000		Total Materials & Services	55,500	55,500	55,500
0	0	425,000	100	TOTAL EXPENSE	55,500	55,500	55,500

313 FUND SUMMARY

2008-2009	2009-2010	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
53682	54100	425000	TOTAL REVENUE	55500	55500	55500
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	425000	TOTAL MATERIALS & SERV	55500	55500	55500
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	425000	TOTAL EXPENSES	55500	55500	55500

