

240 - COUNTY HEALTH

2011-2012 BUDGET

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HISTORICAL DATA							
2008-2009	2009-2010	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 431		VITAL RECORDS					
9035	15926	12000	3404504	VITAL RECORD FEES	16223	16223	16223
9,035	15,926	12,000		Total Revenue	16,223	16,223	16,223
6123	7430	6214	5101101	DEPARTMENT ASSISTANT	9320	9320	9320
1570	2369	2666	5102101	GROUP INSURANCE	4042	4042	4042
1060	1102	910	5102201	RETIREMENT	1677	1677	1677
442	523	475	5102301	SOCIAL SECURITY	713	713	713
12	15	10	5102601	WORKERS COMPENSATION	41	41	41
9,207	11,439	10,275		Total Personnel	15,793	15,793	15,793
0	2058	1500	5206109	OVERHEAD EXP	130	130	130
41	311	225	5206110	SERVICES AND SUPPLIES	300	300	300
41	2,369	1,725		Total Materials & Services	430	430	430
9,248	13,808	12,000	431	TOTAL EXPENSE	16,223	16,223	16,223

