

240 - COUNTY HEALTH

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

HISTORICAL DATA									
2008-2009	2009-2010	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 410		PERINATAL							
2023	0	0	3303445	OREGON MOTHERS CARE	0	0			0
1527	1484	1484	3303455	PERINATAL OR HEALTH GRANT	1483	1483			1483
3,550	1,484	1,484		Total Revenue	1,483	1,483			1,483
0	0	752	5101102	DEPARTMENT ASSISTANCE II	0	0			0
930	1691	0	5101103	COMMUNITY HLTH NURSE(305)	964	964			964
378	34	404	5102101	GROUP INSURANCE	390	390			390
161	219	110	5102201	RETIREMENT	144	144			144
69	121	58	5102301	SOCIAL SECURITY	74	74			74
10	5	1	5102601	WORKERS COMPENSATION	4	4			4
1,548	2,070	1,325		Total Personnel	1,576	1,576			1,576
0	0	0	5205805	TRAVEL/TRAINING	0	0			0
0	306	159	5206109	OVERHEAD	150	150			150
0	306	159		Total Materials & Services	150	150			150
1,548	2,376	1,484	410	TOTAL EXPENSE	1,726	1,726			1,726



Source: MAIN