

240 - COUNTY HEALTH

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

HISTORICAL DATA									
2008-2009	2009-2010	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 432		OREGON MOTHERS CARE							
982	3252	3661	3303493	OR MOTHERS CARE	3661	3661	3661		
982	3,252	3,661		Total Revenue	3,661	3,661	3,661		
437	490	0	5101101	COMMUNITY HEALTH NURSE	0	0	0		
1570	1407	1539	5101102	DEPARTMENT ASSISTANT II	2561	2561	2561		
367	446	826	5102101	GROUP INSURANCE	693	693	693		
347	288	225	5102201	RETIREMENT	383	383	383		
144	135	118	5102301	SOCIAL SECURITY	196	196	196		
3	20	3	5102601	WORKERS COMPENSATION	11	11	11		
2,868	2,786	2,711		Total Personnel	3,844	3,844	3,844		
0	447	363	5206109	OVERHEAD EXP	370	370	370		
138	19	587	5206110	SUPPLIES	0	0	0		
138	466	950		Total Materials & Services	370	370	370		
3,006	3,252	3,661	432	TOTAL EXPENSE	4,214	4,214	4,214		

