

# 318 - ECON DEV INCENTIVE FUND 2011-2012 BUDGET

Created: 2011-07-21-10.18.28

HISTORICAL DATA									
2008-2009	2009-2010	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100			NON-DEPARTMENTAL						
44321	25317		15500 3010101	BEGINNING FUND BALANCE	80000	80000	80000		
996	185		500 3606101	EARNED INTEREST	500	500	500		
0	0		0 3606501	CONTRIBUTIONS	0	0	0		
45,317	25,502	16,000		Total Revenue	80,500	80,500	80,500		
0	0		400 5205101	COUNTY ADMIN FEE	200	200	200		
20000	10000		15600 5208002	ECON DEVELOP INCENTIVES	80300	80300	80300		
20,000	10,000	16,000		Total Materials & Services	80,500	80,500	80,500		
20,000	10,000	16,000	100	TOTAL EXPENSE	80,500	80,500	80,500		

## 318 FUND SUMMARY

2008-2009	2009-2010	ADOPTED		PROPOSED	APPROVED	ADOPTED
45317	25502	16000	TOTAL REVENUE	80500	80500	80500
0	0	0	TOTAL PERSONNEL	0	0	0
20000	10000	16000	TOTAL MATERIALS & SERV	80500	80500	80500
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
20000	10000	16000	TOTAL EXPENSES	80500	80500	80500

