

219 - CONS DISP EQUIP REPLACE 2011-2012 BUDGET

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HISTORICAL DATA							
2008-2009	2009-2010	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
19362	28643	21000	3010101	BEGINNING FUND BALANCE	15800	15800	15800
0	64750	52450	3303445	HOME LAND SECURITY GRANT	0	0	0
311	204	300	3606101	EARNED INTEREST	150	150	150
0	1990	0	3606307	SALE OF EQUIPMENT	0	0	0
20000	0	0	3909117	TRANSFER FROM CONS DISP	1000	1000	1000
39,673	95,587	73,750		Total Revenue	16,950	16,950	16,950
8067	6325	21300	5208005	EQUIPMENT REPLACE/REPAIR	16950	16950	16950
0	0	52450	5208006	REVERSE 911 EXP	0	0	0
8,067	6,325	73,750		Total Materials & Services	16,950	16,950	16,950
2964	9224	0	5404501	EQUIPMENT REPLACEMENT	0	0	0
0	64330	0	5407412	VEHICLE	0	0	0
2,964	73,554	0		Total Capital	0	0	0
11,031	79,879	73,750	100	TOTAL EXPENSE	16,950	16,950	16,950

219 FUND SUMMARY

2008-2009	2009-2010	ADOPTED	PROPOSED	APPROVED	ADOPTED
39673	95587	73750	16950	16950	16950
0	0	0	0	0	0
8067	6325	73750	16950	16950	16950
2964	73554	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
11031	79879	73750	16950	16950	16950

