

242 - MENTAL HEALTH

2010-2011 BUDGET

Created: 2010-08-23-11.11.13

| HISTORICAL DATA | | | | | | | |
|-----------------|-----------|------------------|---------|----------------------------|-----------|-----------|-----------|
| 2007-2008 | 2008-2009 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED |
| Department: 100 | | NON-DEPARTMENTAL | | | | | |
| 0 | 155169 | 0 | 3303445 | MTN VALLEY-EXPRESS PTMS | 0 | 0 | 0 |
| 1739084 | 2225965 | 1800000 | 3303470 | MHDDSD FUNDS | 2500000 | 2500000 | 2500000 |
| 14569 | 13949 | 15000 | 3303471 | DRUG & ALCOHOL - 2145 | 15000 | 15000 | 15000 |
| 1,753,653 | 2,395,083 | 1,815,000 | | Total Revenue | 2,515,000 | 2,515,000 | 2,515,000 |
| 1739604 | 2359002 | 1800000 | 5208301 | MENTAL HEALTH FUNDS | 2500000 | 2500000 | 2500000 |
| 14050 | 13949 | 15000 | 5208302 | DRUG AND ALCOHOL | 15000 | 15000 | 15000 |
| 0 | 22132 | 0 | 5208303 | MTN VALLEY-EXPRESS PMTS | 0 | 0 | 0 |
| 1,753,654 | 2,395,083 | 1,815,000 | | Total Materials & Services | 2,515,000 | 2,515,000 | 2,515,000 |
| 1,753,654 | 2,395,083 | 1,815,000 | 100 | TOTAL EXPENSE | 2,515,000 | 2,515,000 | 2,515,000 |

242 FUND SUMMARY

| 2007-2008 | 2008-2009 | ADOPTED | PROPOSED | APPROVED | ADOPTED |
|-----------|-----------|---------|----------|----------|---------|
| 1753653 | 2395083 | 1815000 | 2515000 | 2515000 | 2515000 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 1753654 | 2395083 | 1815000 | 2515000 | 2515000 | 2515000 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 1753654 | 2395083 | 1815000 | 2515000 | 2515000 | 2515000 |

