

240 - COUNTY HEALTH

2010-2011 BUDGET

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HISTORICAL DATA									
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 424		TOBACCO PREVENTION							
5319	53140	53950	3303445	TOBACCO GRANT	52168	52168	52168		
5,319	53,140	53,950		Total Revenue	52,168	52,168	52,168		
2281	29951	13734	5101101	TOBACCO PREVENTION COOR	23301	23301	23301		
90	94	18169	5101102	DEPARTMENT ASSISTANT	0	0	0		
0	24	0	5101103	COUMMUNITY HEALTH NURSE	5636	5636	5636		
0	0	0	5101301	OVERTIME	0	0	0		
8	8651	12005	5102101	GROUP INSURANCE	11834	11834	11834		
410	5199	4678	5102201	RETIREMENT	4242	4242	4242		
177	2153	2441	5102301	SOCIAL SECURITY	2214	2214	2214		
2	82	99	5102601	WORKERS COMPENSATION	54	54	54		
2,968	46,154	51,126		Total Personnel	47,281	47,281	47,281		
0	928	1200	5205805	TRAVEL/TRAINING	500	500	500		
0	0	0	5206109	OVERHEAD EXP	3887	3887	3887		
0	4536	1624	5206110	OFFICE SUPPLIES	300	300	300		
0	526	0	5208001	PROGRAM SUPPLIES	200	200	200		
0	5,990	2,824		Total Materials & Services	4,887	4,887	4,887		
2,968	52,144	53,950	424	TOTAL EXPENSE	52,168	52,168	52,168		

