

240 - COUNTY HEALTH

2010-2011 BUDGET

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HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2007-2008	2008-2009	ADOPTED	ACCT				
Department: 429		CAHS FLEX FUNDS					
0	5801	9941	3303453	CAHS OR HEALTH FLEX FUNDS	9709	9709	9709
0	5,801	9,941		Total Revenue	9,709	9,709	9,709
0	3391	5433	5101101	DEPARTMENT ASSISTANT II	5344	5344	5344
0	3799	0	5101102	COMMUNITY HEALTH NURSE	0	0	0
0	3256	3018	5102101	GROUP INSURANCE	2366	2366	2366
0	1133	692	5102201	RETIREMENT	783	783	783
0	513	416	5102301	SOCIAL SECURITY	410	410	410
0	21	20	5102601	WORKER COMPENSATION	9	9	9
0	12,113	9,579		Total Personnel	8,912	8,912	8,912
0	0	0	5205801	TRAVEL/TRAINING	0	0	0
0	0	0	5206109	OVERHEAD EXP	797	797	797
0	0	0		Total Materials & Services	797	797	797
0	12,113	9,579	429	TOTAL EXPENSE	9,709	9,709	9,709

