

225 - COUNTY FIRE AUTHORITY

2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA							
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
7795	24008	0	3010101	BEGINNING FUND BALANCE	20845	20845	20845
25000	25000	15000	3303100	BLM FUNDS	25000	25000	25000
9000	0	7000	3303101	FOREST SERVICE	7000	7000	7000
44000	29437	85704	3303102	TITLE III	43000	43000	43000
7665	0	0	3303104	READY RESERVE REVENUE	0	0	0
0	7665	0	3303105	HMEP TRAINING FUNDS	0	0	0
720	-720	0	3303106	WILDLAND URBAN INTERFACE	0	0	0
0	0	8853	3303107	STATE FIRE MARSHAL GRANT	0	0	0
16318	13355	0	3303400	OR STATE FORESTRY	0	0	0
919	186	450	3606101	EARNED INTEREST	200	200	200
4600	763	0	3606307	FIRE PROVENTION TEAM	500	500	500
116,017	99,694	117,007		Total Revenue	96,545	96,545	96,545
45618	48792	49764	5101101	FIRE COORDINATOR	51060	51060	51060
0	0	0	5101403	CELL PHONE	360	360	360
14439	15293	17700	5102101	GROUP INSURANCE	18650	18650	18650
7887	8436	7300	5102201	RETIREMENT	7500	7500	7500
3427	3676	3850	5102301	SOCIAL SECURITY	3950	3950	3950
474	497	750	5102601	WORKERS COMPENSATION	850	850	850
71,845	76,694	79,364		Total Personnel	82,370	82,370	82,370
0	0	1840	5205101	COUNTY ADMIN FEE	1747	1747	1747
202	3836	1500	5206101	SUPPLIES	1500	1500	1500
7806	0	0	5208201	READINESS TRAINING	0	0	0
4158	-1849	4089	5208601	FIRE PREVENTION EXPENSE	6928	6928	6928
0	7653	0	5208602	RAILROAD EXERCISE	0	0	0
0	0	8853	5208603	STATE FIRE MARSHAL EXP	0	0	0
12,166	9,640	16,282		Total Materials & Services	10,175	10,175	10,175
0	0	10000	5407410	VEHICLE	0	0	0
0	0	10,000		Total Capital	0	0	0
8000	1000	4000	5609102	TR TO LEAVE/UNEMPL	4000	4000	4000
8,000	1,000	4,000		TRANSFERS	4,000	4,000	4,000
0	0	7361	5708001	CONTINGENCY	0	0	0
0	0	7,361		CONTINGENCY	0	0	0
92,011	87,334	117,007	100	TOTAL EXPENSE	96,545	96,545	96,545



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2007-2008	2008-2009	ADOPTED					
225 FUND SUMMARY							
2007-2008	2008-2009	ADOPTED			PROPOSED	APPROVED	ADOPTED
116017	99694	117007		TOTAL REVENUE	96545	96545	96545
71845	76694	79364		TOTAL PERSONNEL	82370	82370	82370
12166	9640	16282		TOTAL MATERIALS & SERV	10175	10175	10175
0	0	10000		TOTAL CAPITAL	0	0	0
8000	1000	4000		TOTAL TRANSFERS	4000	4000	4000
0	0	7361		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
92011	87334	117007		TOTAL EXPENSES	96545	96545	96545

