

252 - MUSEUM

2010-2011 BUDGET

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HISTORICAL DATA								
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 512 ADLER HOUSE								
2139	2051	2000	3404702	GATE RECEIPTS/SALES	2000	2000	2000	
6049	50	100	3606501	CONTRIBUTIONS	1000	1000	1000	
400	8000	14000	3606506	OPERATING GRANTS	0	0	0	
8,588	10,101	16,100		Total Revenue	3,000	3,000	3,000	
2798	3034	2500	5204101	UTILITIES	2500	2500	2500	
706	3555	1000	5204301	REPAIR/MAINTENANCE BLDG	1000	1000	1000	
1294	1545	2000	5205401	ADVERTISING	2000	2000	2000	
0	0	0	5206101	SUPPLIES	0	0	0	
70	267	2000	5208001	MINOR IMPROVEMENTS	2000	2000	2000	
0	0	6000	5208003	DISPLAYS/CURATION	0	0	0	
4,868	8,401	13,500		Total Materials & Services	7,500	7,500	7,500	
0	1468	0	5404501	CONSTRUCTION	0	0	0	
0	1,468	0		Total Capital	0	0	0	
4,868	9,869	13,500	512	TOTAL EXPENSE	7,500	7,500	7,500	

252 FUND SUMMARY

2007-2008	2008-2009	ADOPTED		PROPOSED	APPROVED	ADOPTED
106063	117101	217533	TOTAL REVENUE	209100	209100	209100
0	0	10000	TOTAL PERSONNEL	30434	30434	30434
71230	80292	121877	TOTAL MATERIALS & SERV	114460	114460	114460
9119	4190	39183	TOTAL CAPITAL	28106	28106	28106
1000	1000	1000	TOTAL TRANSFERS	2000	2000	2000
0	0	45473	TOTAL CONTINGENCY	34100	34100	34100
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
81349	85482	217533	TOTAL EXPENSES	209100	209100	209100

