

240 - COUNTY HEALTH

2009-2010 BUDGET

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HISTORICAL DATA								
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 433		CAHS TITLE V						
0	0	4261	3303493	TITLE V GRANT	4261	4261	4261	
0	0	4,261		Total Revenue	4,261	4,261	4,261	
0	0	2770	5101101	COUNTY HEALTH NURSE	0	0	0	
0	0	0	5101102	DEPARTMENT ASSISTANT II	2101	2101	2101	
0	0	1491	5102101	GROUP INSURANCE	1549	1549	1549	
0	0	0	5102201	RETIREMENT	267	267	267	
0	0	0	5102301	SOCIAL SECURITY	161	161	161	
0	0	0	5102601	WORKERS COMPENSATION	9	9	9	
0	0	4,261		Total Personnel	4,087	4,087	4,087	
0	0	4,261	433	TOTAL EXPENSE	4,087	4,087	4,087	

