

240 - COUNTY HEALTH

2009-2010 BUDGET

Created: 2009-07-28-11.41.41

HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2006-2007	2007-2008						
Department: 428		HEALTHY START					
900	0	0	3303401	HEALTHY CHILD CARE PROJ	0	0	0
0	0	0	3707400	HEALTHY START	0	0	0
900	0	0		Total Revenue	0	0	0
0	0	18809	5101101	COMMUNITY HEALTH NURSE	0	0	0
0	0	20576	5101102	DEPARTMENT ASSISTANT I	12422	12422	12422
0	0	0	5101103	FAMILY SUPPORT WORKER	8403	8403	8403
0	0	9892	5101201	SEASONAL/TEMP	0	0	0
0	0	4530	5102101	GROUP INSURANCE	9005	9005	9005
0	0	6829	5102201	RETIREMENT	2653	2653	2653
0	0	3813	5102301	SOCIAL SECURITY	1594	1594	1594
0	0	73	5102601	WORKERS COMPENSATION	63	63	63
0	0	64,522		Total Personnel	34,140	34,140	34,140
0	0	9200	5205801	TRAVEL/TRAINING	2000	2000	2000
0	0	9787	5206101	SUPPILES/SERVICES	2000	2000	2000
0	0	18,987		Total Materials & Services	4,000	4,000	4,000
0	0	83,509	428	TOTAL EXPENSE	38,140	38,140	38,140

