

234 - ACCUMULATED LEAVE ROAD 2009-2010 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2006-2007	2007-2008	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0	0	0 3010101	BEGINNING FUND BALANCE	119000	119000	119000
0	0	0	0 3606101	EARNED INTEREST	3000	3000	3000
0	0	0	0 3909102	TR FR ROAD	15000	15000	15000
0	0	0		Total Revenue	137,000	137,000	137,000
0	0	0	0 5101195	VACATION SELL BACK	10000	10000	10000
0	0	0	0 5101196	PAID LEAVE SELL BACK	10000	10000	10000
0	0	0	0 5101197	SICK LEAVE	50000	50000	50000
0	0	0	0 5101198	VACATION	40000	40000	40000
0	0	0	0 5101199	PAID LEAVE	9500	9500	9500
0	0	0	0 5102101	GROUP INSURNACE	3000	3000	3000
0	0	0	0 5102201	RETIREMENT	7000	7000	7000
0	0	0	0 5102301	SOCIAL SECURITY	7000	7000	7000
0	0	0	0 5102601	WORKERS COMP	500	500	500
0	0	0		Total Personnel	137,000	137,000	137,000
0	0	0	0 100	TOTAL EXPENSE	137,000	137,000	137,000

234 FUND SUMMARY

2006-2007	2007-2008	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	0	0	TOTAL REVENUE	137000	137000	137000
0	0	0	TOTAL PERSONNEL	137000	137000	137000
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	0	TOTAL EXPENSES	137000	137000	137000

