

252 - MUSEUM

2007-2008 BUDGET

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HISTORICAL DATA									
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
44186	8966	175000	3010101	BEGINNING FUND BALANCE	10000	10000	10000		
408	1585	2000	3606101	EARNED INTEREST	4000	4000	4000		
6584	46961	33320	3909101	TR FR GENERAL FUND	7245	7245	7245		
51,178	57,512	210,320		Total Revenue	21,245	21,245	21,245		
0	0	0	5204101	UTILITIES	0	0	0		
0	0	2542	5205101	COUNTY ADMIN FEE	2096	2096	2096		
7461	6960	7320	5205201	INSURANCE	7245	7245	7245		
3	0	50	5206115	POSTAGE/MAILINGS	50	50	50		
584	586	600	5208001	MISCELLANEOUS	600	600	600		
450	471	1000	5208002	BANK SERVICE CHARGE	600	600	600		
818	225	300	5208003	COPIER CONTRACT	300	300	300		
10800	10800	12000	5208005	CONTRACT COORDINATOR	10800	10800	10800		
8800	7900	8000	5208006	CONTRACT BOOKKEEPER	8000	8000	8000		
28,916	26,942	31,812		Total Materials & Services	29,691	29,691	29,691		
1000	0	1000	5609101	TR TO LEAVE FUND	1000	1000	1000		
0	0	7000	5609117	TR TO MUSEUM ENDOWMENT	20000	20000	20000		
1,000	0	8,000		TRANSFERS	21,000	21,000	21,000		
0	0	2608	5708001	CONTINGENCY	754	754	754		
0	0	2,608		CONTINGENCY	754	754	754		
29,916	26,942	42,420	100	TOTAL EXPENSE	51,445	51,445	51,445		

