

351 - FAIR BOARD IMPROVEMENT 2007-2008 BUDGET

Created: 2007-06-21-08.57.56

HISTORICAL DATA							
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
56361	152873	20000	3010101	BEGINNING FUND BALANCE	20000	20000	29000
1224	4508	0	3606101	EARNED INTEREST	0	0	0
704	0	0	3606302	PROPERTY SALE	0	0	0
3600	0	0	3606501	CONTRIBUTIONS/GRANTS	0	0	0
10000	28441	100000	3606506	OTHER GRANTS - OLD ARMORY	0	0	0
42800	0	50000	3606507	LEO ADLER - OLD ARMORY	70000	70000	70000
90000	50000	0	3909101	TR FR GENERAL FUND	0	0	0
204,689	235,822	170,000		Total Revenue	90,000	90,000	99,000
0	0	1036	5205101	COUNTY ADMIN FEE	3729	3729	3729
0	0	1,036		Total Materials & Services	3,729	3,729	3,729
2370	0	0	5404501	CAPITAL OUTLAY	0	0	0
14291	291	0	5404502	CAPITAL PRJ COMM CENTER	0	0	0
19511	183192	140000	5404503	CAPITAL IMP OLD ARMORY	70000	70000	79000
6993	1460	5000	5404504	CAPITAL - SHOW BARN	2000	2000	2000
8650	1527	2500	5404505	CAPITAL - RODEO GROUNDS	2000	2000	2000
0	0	2000	5404507	CAPITAL - LEO ADLER FIELD	500	500	500
51,815	186,470	149,500		Total Capital	74,500	74,500	83,500
0	0	19464	5708001	CONTINGENCY	11771	11771	11771
0	0	19,464		CONTINGENCY	11,771	11,771	11,771
51,815	186,470	170,000	100	TOTAL EXPENSE	90,000	90,000	99,000



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2004-2005	2005-2006	ADOPTED					
351 FUND SUMMARY							
2004-2005	2005-2006	ADOPTED			PROPOSED	APPROVED	ADOPTED
204689	235822	170000		TOTAL REVENUE	90000	90000	99000
0	0	0		TOTAL PERSONNEL	0	0	0
0	0	1036		TOTAL MATERIALS & SERV	3729	3729	3729
51815	186470	149500		TOTAL CAPITAL	74500	74500	83500
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	19464		TOTAL CONTINGENCY	11771	11771	11771
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
51815	186470	170000		TOTAL EXPENSES	90000	90000	99000

