

222 - DRUG TASK FORCE

2007-2008 BUDGET

Created: 2007-06-21-08.57.56

| HISTORICAL DATA | | | | | | | | |
|-----------------|-----------|------------------|---------|----------------------------|----------|----------|---------|--|
| 2004-2005 | 2005-2006 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED | |
| Department: 100 | | NON-DEPARTMENTAL | | | | | | |
| 17887 | 16153 | 25000 | 3010101 | BEGINNING FUND BALANCE | 25000 | 25000 | 25000 | |
| 17482 | 11260 | 18000 | 3303401 | GRANT FUNDS | 18000 | 18000 | 18000 | |
| 0 | 0 | 0 | 3505201 | SEIZURES | 0 | 0 | 0 | |
| 167 | 160 | 1000 | 3505202 | RESTITUTION | 1000 | 1000 | 1000 | |
| 193 | 492 | 500 | 3606101 | EARNED INTEREST | 500 | 500 | 500 | |
| 35,729 | 28,065 | 44,500 | | Total Revenue | 44,500 | 44,500 | 44,500 | |
| 0 | 0 | 392 | 5205101 | COUNTY ADMIN FEE | 225 | 225 | 225 | |
| 439 | 285 | 500 | 5205201 | LIABILITY INSURANCE | 500 | 500 | 500 | |
| 19136 | 10975 | 43608 | 5206101 | MATERIALS & SERVICES | 43775 | 43775 | 43775 | |
| 0 | 0 | 0 | 5208001 | SEIZURE DISTRIBUTION | 0 | 0 | 0 | |
| 19,575 | 11,260 | 44,500 | | Total Materials & Services | 44,500 | 44,500 | 44,500 | |
| 19,575 | 11,260 | 44,500 | 100 | TOTAL EXPENSE | 44,500 | 44,500 | 44,500 | |

222 FUND SUMMARY

| 2004-2005 | 2005-2006 | ADOPTED | PROPOSED | APPROVED | ADOPTED |
|-----------|-----------|---------|----------|----------|---------|
| 35729 | 28065 | 44500 | 44500 | 44500 | 44500 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 19575 | 11260 | 44500 | 44500 | 44500 | 44500 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 19575 | 11260 | 44500 | 44500 | 44500 | 44500 |

