

223 - DRUG COURT FUND

2007-2008 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2004-2005	2005-2006	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0		113 3010101	BEGINNING FUND BALANCE	1700	1700	1700
0	5		10 3606101	EARNED INTEREST	100	100	100
0	250		1900 3606505	DRUG COURT CONTRIBUTIONS	1000	1000	1000
0	255	2,023		Total Revenue	2,800	2,800	2,800
0	0		0 5205101	COUNTY ADMIN FEE	2	2	2
0	106	2023	5208001	DRUG COURT EXPENSE	2798	2798	2798
0	106	2,023		Total Materials & Services	2,800	2,800	2,800
0	106	2,023	100	TOTAL EXPENSE	2,800	2,800	2,800

223 FUND SUMMARY

2004-2005	2005-2006	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
0	255	2023	TOTAL REVENUE	2800	2800	2800
0	0	0	TOTAL PERSONNEL	0	0	0
0	106	2023	TOTAL MATERIALS & SERV	2800	2800	2800
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	106	2023	TOTAL EXPENSES	2800	2800	2800

