

351 - FAIR BOARD IMPROVEMENT 2006-2007 BUDGET

Created: 2006-06-29-15.13.47

HISTORICAL DATA							
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
162051	56361	155574	3010101	BEGINNING FUND BALANCE	20000	20000	20000
1202	1224	100	3606101	EARNED INTEREST	0	0	0
0	704	0	3606302	PROPERTY SALE	0	0	0
0	3600	55404	3606501	CONTRIBUTIONS/GRANTS	0	0	0
0	10000	147200	3606506	OTHER GRANTS - OLD ARMORY	100000	100000	100000
0	42800	0	3606507	LEO ADLER - OLD ARMORY	50000	50000	50000
0	90000	0	3909101	TR FR GENERAL FUND	0	0	0
163,253	204,689	358,278		Total Revenue	170,000	170,000	170,000
2092	0	0	5204303	REPAIR/MAINTENANCE	0	0	0
0	0	2138	5205101	COUNTY ADMIN FEE	1036	1036	1036
0	0	5000	5206110	OFFICE MOVING EXP	0	0	0
566	0	0	5208601	EQUIPMENT	0	0	0
2,658	0	7,138		Total Materials & Services	1,036	1,036	1,036
103503	2370	1140	5404501	CAPITAL OUTLAY	0	0	0
0	14291	0	5404502	CAPITAL PRJ COMM CENTER	0	0	0
732	19511	302200	5404503	CAPITAL IMP OLD ARMORY	140000	140000	140000
0	6993	3000	5404504	CAPITAL - SHOW BARN	5000	5000	5000
0	8650	2000	5404505	CAPITAL - RODEO GROUNDS	2500	2500	2500
0	0	42800	5404506	OLD ARMORY - LEO ADLER	0	0	0
0	0	0	5404507	CAPITAL - LEO ADLER FIELD	2000	2000	2000
104,235	51,815	351,140		Total Capital	149,500	149,500	149,500
0	0	0	5708001	CONTINGENCY	19464	19464	19464
0	0	0		CONTINGENCY	19,464	19,464	19,464
106,893	51,815	358,278	100	TOTAL EXPENSE	170,000	170,000	170,000



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2003-2004	2004-2005	ADOPTED					
351 FUND SUMMARY							
2003-2004	2004-2005	ADOPTED			PROPOSED	APPROVED	ADOPTED
163253	204689	358278		TOTAL REVENUE	170000	170000	170000
0	0	0		TOTAL PERSONNEL	0	0	0
2658	0	7138		TOTAL MATERIALS & SERV	1036	1036	1036
104235	51815	351140		TOTAL CAPITAL	149500	149500	149500
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	19464	19464	19464
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
106893	51815	358278		TOTAL EXPENSES	170000	170000	170000

