

225 - COUNTY FIRE AUTHORITY

2006-2007 BUDGET

Created: 2006-06-29-15.13.47

HISTORICAL DATA									
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
0	7482	3000	3010101	BEGINNING FUND BALANCE	14000	14000	14000		
15000	10000	10000	3303100	BLM FUNDS	10000	10000	10000		
0	19007	2000	3303101	FOREST SERVICE	7000	7000	7000		
11000	11000	29093	3303102	TITLE III	18348	18348	18348		
0	0	0	3303103	BLM TRAINING FUNDS	15800	15800	15800		
0	5521	20000	3303400	OR STATE FORESTRY	16000	16000	16000		
0	4000	600	3404705	TRAINING REVENUE	2000	2000	2000		
3	198	0	3606101	EARNED INTEREST	0	0	0		
0	1500	0	3606307	RURAL FIRE PROTECTION REV	0	0	0		
0	0	0	3606505	OTHER GRANTS	2000	2000	2000		
26,003	58,708	64,693		Total Revenue	85,148	85,148	85,148		
14035	36907	37543	5101101	FIRE COORDINATOR	41006	41006	41006		
0	0	500	5101206	INSURANCE PAY	500	500	500		
0	0	0	5101403	CELL PHONE	360	360	360		
773	4694	5000	5102101	GROUP INSURANCE	10600	10600	10600		
2640	6942	9300	5102201	RETIREMENT	10200	10200	10200		
1074	2823	2880	5102301	SOCIAL SECURITY	3150	3150	3150		
0	211	500	5102601	WORKERS COMPENSATION	500	500	500		
18,522	51,577	55,723		Total Personnel	66,316	66,316	66,316		
0	0	370	5205101	COUNTY ADMIN FEE	1032	1032	1032		
0	0	600	5206101	SUPPLIES	1500	1500	1500		
0	0	970		Total Materials & Services	2,532	2,532	2,532		
0	0	8000	5609102	TR TO LEAVE/UNEMPL	0	0	0		
0	0	8,000		TRANSFERS	0	0	0		
0	0	0	5708001	CONTINGENCY	16300	16300	16300		
0	0	0		CONTINGENCY	16,300	16,300	16,300		
18,522	51,577	64,693	100	TOTAL EXPENSE	85,148	85,148	85,148		



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2003-2004	2004-2005	ADOPTED					
225 FUND SUMMARY							
2003-2004	2004-2005	ADOPTED			PROPOSED	APPROVED	ADOPTED
26003	58708	64693		TOTAL REVENUE	85148	85148	85148
18522	51577	55723		TOTAL PERSONNEL	66316	66316	66316
0	0	970		TOTAL MATERIALS & SERV	2532	2532	2532
0	0	0		TOTAL CAPITAL	0	0	0
0	0	8000		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	16300	16300	16300
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
18522	51577	64693		TOTAL EXPENSES	85148	85148	85148

