

101 - GENERAL FUND

2006-2007 BUDGET

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HISTORICAL DATA							
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 121		ASSESSOR					
5360	1139	17000	3303401	ORMAP GRANT	0	42975	42975
1869	1760	2000	3404104	ASSESSOR FEES	2000	2000	2000
3728	0	0	3606505	INSURANCE - AUTO CLAIM	0	0	0
10,957	2,899	19,000		Total Revenue	2,000	44,975	44,975
49872	51876	50880	5101101	COUNTY ASSESSOR	52920	52920	52920
24978	27716	27544	5101103	APPRAISAL TECH (276)	28320	28320	28320
47388	50304	49296	5101105	DEPUTY ASSESSOR	51264	51264	51264
37200	38700	37200	5101106	PROP SALES DATA ANALYST	37944	37944	37944
37200	38700	37200	5101108	PROPERTY APPRAISER 2(136)	37944	37944	37944
14550	0	22788	5101109	APPRAISAL TECH (325)	12132	12132	12132
30984	34035	34155	5101110	PROPERTY APPRAISER 1	36132	36132	36132
35424	36929	35424	5101111	PROPERTY APPRAISER 1(162)	36132	36132	36132
0	0	3500	5101206	INSURANCE PAY	3750	3750	3750
177	27	2500	5101301	OVERTIME	2500	2500	2500
100	200	300	5101402	LONGEVITY AWARD	400	400	400
80548	74721	92614	5102101	GROUP INSURANCE	87500	87500	87500
52264	52346	72943	5102201	RETIREMENT	72500	72500	72500
21005	20822	22544	5102301	SOCIAL SECURITY	22400	22400	22400
431,690	426,376	488,888		Total Personnel	481,838	481,838	481,838
7606	5698	7000	5203402	MAP MAINTENANCE	15100	15100	15100
0	14475	0	5203403	LCDC EXPENSES PER REVIEW	0	0	0
3828	45	0	5204304	VEHICLE REPAIR	0	0	0
2174	2475	2500	5204305	VEHICLE MAINTENANCE	2500	2500	2500
0	7	0	5204310	MACHINE MAINTENANCE	0	0	0
1835	1702	1900	5205301	TELEPHONE	1900	1900	1900
6325	174	17000	5205302	ORMAP EXPENSES	0	42975	42975
3292	4499	4750	5205801	TRAVEL	4750	4750	4750
4762	2368	7600	5205805	TRAINING	7600	7600	7600
5321	2624	7000	5206110	OFFICE SUPPLIES	7000	7000	7000
721	286	600	5206120	ASSOC DUES/BONDS	600	600	600
35,864	34,353	48,350		Total Materials & Services	39,450	82,425	82,425
0	17712	0	5407421	VEHICLE	0	0	0
0	17,712	0		Total Capital	0	0	0
467,554	478,441	537,238	121	TOTAL EXPENSE	521,288	564,263	564,263

