

BUDGET DOCUMENT

101-GENERAL FUND

400-VETERANS' SERVICES

YEAR 2005-2006

-- HISTORICAL DATA --

ADOPTED

2002-2003	2003-2004	2004-2005	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
10,246	10,072	10,000	3-30-3410	R E V E N U E S VETS' SVC OFFICER REIMB	10,000	10,000	10,000
10,246	10,072	10,000	T O T A L	DEPT 400 R E V E N U E S	10,000	10,000	10,000
				E X P E N S E S			
PERSONAL SERVICES							
21,290	21,614	24,720	5-10-1101	VETERANS' SERVICE OFFICER	25,728	25,728	25,728
			5-10-1206	INSURANCE PAY	500	500	500
2,860	3,380	3,600	5-10-2101	GROUP INSURANCE	3,970	3,970	3,970
4,423	4,652	4,650	5-10-2201	RETIREMENT	6,400	6,400	6,400
1,867	1,892	1,900	5-10-2301	SOCIAL SECURITY	2,000	2,000	2,000
30,440	31,538	34,870		TOTAL PERSONAL SERVICES	38,598	38,598	38,598
MATERIALS & SERVICES							
705	727	1,000	5-20-5301	TELEPHONE	1,000	1,000	1,000
538	738	2,000	5-20-5801	TRAVEL	2,000	2,000	2,000
1,315	936	1,500	5-20-6110	OFFICE SUPPLIES	1,500	1,500	1,500
276	300	300	5-20-8602	FLAGS-VETERANS' GRAVES	300	300	300
2,834	2,701	4,800		TOTAL MATERIALS & SERVICES	4,800	4,800	4,800
33,274	34,239	39,670	T O T A L	DEPT 400 E X P E N S E S	43,398	43,398	43,398