

BUDGET DOCUMENT

261-TAYLOR GRAZING  
100-NON-DEPARTMENTAL

YEAR 2005-2006

-- HISTORICAL DATA --  
2002-2003      2003-2004

ADOPTED  
2004-2005

ACCT

DESCRIPTION

PROPOSED

APPROVED

ADOPTED

2002-2003	2003-2004	ADOPTED 2004-2005	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
R E V E N U E S							
14,368	5,177	10,000	3-01-0101	BEGINNING FUND BALANCE	4,000	4,000	4,000
7,910	7,422	10,000	3-30-3115	TAYLOR GRAZING FEES	10,000	10,000	10,000
273	116	200	3-60-6101	EARNED INTEREST	200	200	200
22,551	12,715	20,200	T O T A L	DEPT 100 R E V E N U E S	14,200	14,200	14,200
E X P E N S E S							
MATERIALS & SERVICES							
16,973	11,818	19,800	5-20-8601	RANGE IMPROVEMENT	13,800	13,800	13,800
16,973	11,818	19,800		TOTAL MATERIALS & SERVICES	13,800	13,800	13,800
TRANSFERS							
400	400	400	5-60-9113	TR TO GENERAL FUND	400	400	400
400	400	400		TOTAL TRANSFERS	400	400	400
17,373	12,218	20,200	T O T A L	DEPT 100 E X P E N S E S	14,200	14,200	14,200
22,551	12,715	20,200	T O T A L	FUND 261 R E V E N U E S	14,200	14,200	14,200
TOTAL PERSONAL SERVICES							
16,973	11,818	19,800		TOTAL MATERIALS & SERVICES	13,800	13,800	13,800
TOTAL CAPITAL OUTLAY							
400	400	400		TOTAL TRANSFERS	400	400	400
TOTAL CONTINGENCY							
TOTAL UNAPPR ENDING FUND BAL							
17,373	12,218	20,200	T O T A L	FUND 261 E X P E N S E S	14,200	14,200	14,200