

101 - GENERAL FUND

2004-2005 BUDGET

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HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED	ACCT				
Department: 400		VETERANS' SERVICES					
11905	10246	11000	3303410	VETS' SVC OFFICER REIMB	10000	10000	10000
11,905	10,246	11,000		Total Revenue	10,000	10,000	10,000
20046	21290	24000	5101101	VETERANS' SERVICE OFFICER	24720	24720	24720
2504	2860	3600	5102101	GROUP INSURANCE	3600	3600	3600
4051	4423	5000	5102201	RETIREMENT	4650	4650	4650
1712	1867	1900	5102301	SOCIAL SECURITY	1900	1900	1900
28,313	30,440	34,500		Total Personnel	34,870	34,870	34,870
762	705	1000	5205301	TELEPHONE	1000	1000	1000
882	538	2000	5205801	TRAVEL	2000	2000	2000
1537	1315	1500	5206110	OFFICE SUPPLIES	1500	1500	1500
294	276	300	5208602	FLAGS-VETERANS' GRAVES	300	300	300
3,475	2,834	4,800		Total Materials & Services	4,800	4,800	4,800
31,788	33,274	39,300	400	TOTAL EXPENSE	39,670	39,670	39,670

