

231 - TRANSPORTATION FUND

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

HISTORICAL DATA							
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 422 TRAFFIC SAFETY DEPARTMENT							
8186	-1821		0 3010101	BEGINNING FUND BALANCE	0	0	0
8174	0		0 3303116	TRAFFIC SAFETY GRANT	0	0	0
-12	0		0 3606101	EARNED INTEREST	0	0	0
2363	0		0 3606505	STATE GRNT-PUBLIC TR HUNT	0	0	0
1309	0		0 3606601	MISCELLANEOUS	0	0	0
2000	0		0 3909105	ADMIN FEES	0	0	0
22,020	-1,821		0	Total Revenue	0	0	0
10756	0		0 5101101	TRAFFIC SFTY COORDINATOR	0	0	0
2652	0		0 5102101	GROUP INSURANCE	0	0	0
1912	0		0 5102201	RETIREMENT	0	0	0
823	0		0 5102301	SOCIAL SECURITY	0	0	0
38	0		0 5102601	WORKERS COMPENSATION	0	0	0
16,181	0		0	Total Personnel	0	0	0
236	0		0 5205301	TELEPHONE	0	0	0
200	0		0 5205801	TRAVEL	0	0	0
6	0		0 5205805	TRAINING	0	0	0
1966	0		0 5206110	OFFICE SUPPLIES	0	0	0
2363	0		0 5208302	STATE GRNT-PUBLIC TR HUNT	0	0	0
1891	0		0 5208601	PROJECT ACTIVITIES	0	0	0
6,662	0		0	Total Materials & Services	0	0	0
1000	0		0 5609103	TR TO LEAVE FUND	0	0	0
1,000	0		0	TRANSFERS	0	0	0
23,843	0		0 422	TOTAL EXPENSE	0	0	0

