

239 - SCHOOL BASED CLINIC FUND 2004-2005 BUDGET

Created: 2006-05-22-14.09.15

HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003						
Department: 100		NON-DEPARTMENTAL					
0	0	0	3303458	SCH BSD CLINIC OR HLTH GT	50000	50000	50000
0	0	0	3303703	CCF GRANT	4000	4000	4000
0	0	0	3404504	AHCC FEES	500	500	500
0	0	0	3606505	TITLE 19 - 5J REVENUES	75000	75000	75000
0	0	0	3909115	TR FR COUNTY HEALTH	40000	40000	40000
0	0	0		Total Revenue	169,500	169,500	169,500
0	0	0	5101101	COMMUNITY HLTH NURSE	24097	24097	24097
0	0	0	5101102	COMMUNITY HEALTH ASSIST	27050	27050	27050
0	0	0	5101402	LONGEVITY AWARD	200	200	200
0	0	0	5102101	GROUP INSURANCE	21161	21161	21161
0	0	0	5102201	RETIREMENT	9621	9621	9621
0	0	0	5102301	SOCIAL SECURITY	3913	3913	3913
0	0	0	5102601	WORKERS COMPENSATION	386	386	386
0	0	0		Total Personnel	86,428	86,428	86,428
0	0	0	5203301	CONTRACT HEALTH OFFICER	4500	4500	4500
0	0	0	5206101	AHCC PROF SVCS/SUPPLIES	4000	4000	4000
0	0	0	5208005	CONTRACT SERVICES	30000	30000	30000
0	0	0		Total Materials & Services	38,500	38,500	38,500
0	0	0	5708001	CONTINGENCY	44572	44572	44572
0	0	0		CONTINGENCY	44,572	44,572	44,572
0	0	0	100	TOTAL EXPENSE	169,500	169,500	169,500



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED					
239 FUND SUMMARY							
2001-2002	2002-2003	ADOPTED			PROPOSED	APPROVED	ADOPTED
0	0	0		TOTAL REVENUE	169500	169500	169500
0	0	0		TOTAL PERSONNEL	86428	86428	86428
0	0	0		TOTAL MATERIALS & SERV	38500	38500	38500
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	44572	44572	44572
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEPT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
0	0	0		TOTAL EXPENSES	169500	169500	169500

