

224 - OTIA FUND

2004-2005 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0		0 3303100	FEDERAL GOVERNMENT OTIA	1301000	1301000	1301000
0	0		0	Total Revenue	1,301,000	1,301,000	1,301,000
0	0		0 5404501	OTIA BRIDGE PROJECT	1301000	1301000	1301000
0	0		0	Total Capital	1,301,000	1,301,000	1,301,000
0	0		0 100	TOTAL EXPENSE	1,301,000	1,301,000	1,301,000

224 FUND SUMMARY

2001-2002	2002-2003	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	0	0	TOTAL REVENUE	1301000	1301000	1301000
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	1301000	1301000	1301000
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	0	TOTAL EXPENSES	1301000	1301000	1301000

