

252 - MUSEUM

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED					
Department: 512			ADLER HOUSE				
2141	2721		3000 3404702	GATE RECEIPTS/SALES	3500	3500	3500
20	18		15000 3606501	CONTRIBUTIONS	0	0	0
2000	3000		5000 3606506	OPERATING GRANTS	2000	2000	2000
4,161	5,739	23,000		Total Revenue	5,500	5,500	5,500
2103	2172	2500	5204101	UTILITIES	2500	2500	2500
923	1157	2000	5204301	REPAIR/MAINTENANCE BLDG	14500	14500	14500
1026	783	1000	5205401	ADVERTISING	1000	1000	1000
0	0	3000	5208001	MINOR IMPROVEMENTS	7000	7000	7000
4,052	4,112	8,500		Total Materials & Services	25,000	25,000	25,000
1985	0	14500	5404502	LEO ADLER-CAPITAL IMP	0	0	0
1,985	0	14,500		Total Capital	0	0	0
6,037	4,112	23,000	512	TOTAL EXPENSE	25,000	25,000	25,000

252 FUND SUMMARY

2001-2002	2002-2003	ADOPTED	PROPOSED	APPROVED	ADOPTED
144974	109893	392159	376277	376277	376277
10552	11328	4930	4490	4490	4490
68312	72038	93520	120977	120977	120977
44045	5479	293709	238800	238800	238800
0	0	0	11000	11000	11000
0	0	0	1010	1010	1010
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
122909	88845	392159	376277	376277	376277

