

211 - LAW LIBRARY

2004-2005 BUDGET

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HISTORICAL DATA									
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100 NON-DEPARTMENTAL									
14184	13883	14000	3010101	BEGINNING FUND BALANCE	10000	10000	10000		
10914	10428	10000	3303508	FILING FEES	10000	10000	10000		
413	254	200	3606101	EARNED INTEREST	100	100	100		
25,511	24,565	24,200		Total Revenue	20,100	20,100	20,100		
9129	10986	12000	5206401	BOOKS/PERIODICALS	14600	14600	14600		
0	915	0	5208601	EQUIPMENT	0	0	0		
9,129	11,901	12,000		Total Materials & Services	14,600	14,600	14,600		
0	0	0	5407410	EQUIPMENT	3000	3000	3000		
0	0	0		Total Capital	3,000	3,000	3,000		
2500	2500	2500	5609113	TR TO GENERAL FUND	2500	2500	2500		
2,500	2,500	2,500		TRANSFERS	2,500	2,500	2,500		
0	0	9700	5708001	CONTINGENCY	0	0	0		
0	0	9,700		CONTINGENCY	0	0	0		
11,629	14,401	24,200	100	TOTAL EXPENSE	20,100	20,100	20,100		

211 FUND SUMMARY

2001-2002	2002-2003	ADOPTED		PROPOSED	APPROVED	ADOPTED
25511	24565	24200	TOTAL REVENUE	20100	20100	20100
0	0	0	TOTAL PERSONNEL	0	0	0
9129	11901	12000	TOTAL MATERIALS & SERV	14600	14600	14600
0	0	0	TOTAL CAPITAL	3000	3000	3000
2500	2500	2500	TOTAL TRANSFERS	2500	2500	2500
0	0	9700	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
11629	14401	24200	TOTAL EXPENSES	20100	20100	20100

