

240 - COUNTY HEALTH

2004-2005 BUDGET

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HISTORICAL DATA							
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 410		PERINATAL					
1417	1150	1360	3303455	PERINATAL OR HEALTH GRANT	1360	1360	1360
1,417	1,150	1,360		Total Revenue	1,360	1,360	1,360
0	0	0	5101102	DEPARTMENT ASSISTANCE II	255	255	255
814	987	830	5101103	COMMUNITY HLTH NURSE(305)	568	568	568
240	82	285	5102101	GROUP INSURANCE	312	312	312
227	179	187	5102201	RETIREMENT	155	155	155
43	74	64	5102301	SOCIAL SECURITY	64	64	64
1	1	4	5102601	WORKERS COMPENSATION	5	5	5
1,325	1,323	1,370		Total Personnel	1,359	1,359	1,359
93	0	0	5203301	PERINATAL PROF SVCS	0	0	0
93	0	0		Total Materials & Services	0	0	0
1,418	1,323	1,370	410	TOTAL EXPENSE	1,359	1,359	1,359



Source: MAIN