

240 - COUNTY HEALTH

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

HISTORICAL DATA									
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 425 DRUG FREE COMMUNITIES									
0	28644	31084	5101101	DRUG FREE SKILLS COOR	0	0	0		
0	28231	31084	5101102	MOBILIZATION COOR	0	0	0		
0	12220	17644	5102101	GROUP INSURANCE	0	0	0		
0	10451	14032	5102201	RETIREMENT	0	0	0		
0	3994	4756	5102301	SOCIAL SECURITY	0	0	0		
0	74	240	5102601	WORKERS COMPENSATION	0	0	0		
0	83,614	98,840		Total Personnel	0	0	0		
0	8579	1160	5203201	TRAINING CONSULTANT	0	0	0		
0	8,579	1,160		Total Materials & Services	0	0	0		
0	92,193	100,000	425	TOTAL EXPENSE	0	0	0		

BUDGET

