

240 - COUNTY HEALTH

2004-2005 BUDGET

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HISTORICAL DATA								
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 419		CACOON						
5352	5504	5460	3303461	CACOON GRANT	5781	5781	5781	
622	1582	1500	3404504	CACOON FEES	0	0	0	
5,974	7,086	6,960		Total Revenue	5,781	5,781	5,781	
3627	4730	4919	5101105	COMMUNITY HLTH NURSE(305)	4138	4138	4138	
361	392	563	5102101	GROUP INSURANCE	468	468	468	
683	858	1110	5102201	RETIREMENT	778	778	778	
293	354	376	5102301	SOCIAL SECURITY	317	317	317	
4	4	19	5102601	WORKERS COMPENSATION	80	80	80	
4,968	6,338	6,987		Total Personnel	5,781	5,781	5,781	
4,968	6,338	6,987	419	TOTAL EXPENSE	5,781	5,781	5,781	

