

240 - COUNTY HEALTH

2004-2005 BUDGET

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HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED	ACCT				
Department: 427		BIOTERRORISM PERPARED					
0	0	144858	3303446	BIOTERRORISM FUNDS	0	0	0
0	0	0	3303493	BIO TERROR -PREPAREDNESS	97000	97000	97000
0	0	0	3303494	BIO TERROR - EPIDEMIOLOGY	0	0	0
0	0	0	3303495	BIO TERROR - TRAINING	0	0	0
0	0	0	3303496	BIO TERROR - HAN	6630	6630	6630
0	0	144,858		Total Revenue	103,630	103,630	103,630
0	0	28244	5101101	BIOTERRORISM NURSE	5192	5192	5192
0	0	14738	5101102	BIOTERRORISM COOR	25292	25292	25292
0	0	0	5101103	BIOTERRORISM DIRECTOR	3986	3986	3986
0	0	16606	5102101	GROUP INSURANCE	6002	6002	6002
0	0	9701	5102201	RETIREMENT	6485	6485	6485
0	0	3288	5102301	SOCIAL SECURITY	2637	2637	2637
0	0	166	5102601	WORKERS COMPENSATION	84	84	84
0	0	72,743		Total Personnel	49,678	49,678	49,678
0	0	2000	5205301	TELEPHONE/DSL	1080	1080	1080
0	0	27613	5205801	TRAVEL/TRAINING	15000	15000	15000
0	0	3000	5206110	SUPPLIES/SERVICES	3242	3242	3242
0	0	10000	5208005	CONTRACTUAL SERVICES	22000	22000	22000
0	0	15630	5208301	STATE GRANT - HAN	6630	6630	6630
0	0	0	5208302	ENVIORNMENTAL NEEDS	6000	6000	6000
0	0	6000	5208601	EQUIPMENT	0	0	0
0	0	64,243		Total Materials & Services	53,952	53,952	53,952
0	0	136,986	427	TOTAL EXPENSE	103,630	103,630	103,630

