

# 351 - FAIR BOARD IMPROVEMENT 2004-2005 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
668857	651237	212000	3010101	BEGINNING FUND BALANCE	60000	60000	60000
19336	7870	20000	3606101	EARNED INTEREST	500	500	500
0	0	0	3606302	PROPERTY SALE	30000	30000	30000
1100	0	1000	3606501	CONTRIBUTIONS/GRANTS	0	0	0
0	0	0	3606506	OTHER GRANTS - OLD ARMORY	71441	71441	71441
0	0	0	3909101	TR FR GENERAL FUND	90000	90000	90000
5703	0	0	3909106	TR FR FAIR BOARD FUND	0	0	0
694,996	659,107	233,000		Total Revenue	251,941	251,941	251,941
0	0	2000	5204303	REPAIR/MAINTENANCE	0	0	0
0	0	0	5205101	COUNTY ADMIN FEE	9941	9941	9941
0	0	5000	5208601	EQUIPMENT	0	0	0
0	0	7,000		Total Materials & Services	9,941	9,941	9,941
43759	497056	226000	5404501	CAPITAL OUTLAY	30000	30000	30000
0	0	0	5404502	CAPITAL PRJ COMM CENTER	60000	60000	60000
0	0	0	5404503	CAPITAL IMP OLD ARMORY	152000	152000	152000
43,759	497,056	226,000		Total Capital	242,000	242,000	242,000
43,759	497,056	233,000	100	TOTAL EXPENSE	251,941	251,941	251,941

## 351 FUND SUMMARY

2001-2002	2002-2003	ADOPTED	PROPOSED	APPROVED	ADOPTED
694996	659107	233000	251941	251941	251941
0	0	0	0	0	0
0	0	7000	9941	9941	9941
43759	497056	226000	242000	242000	242000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
43759	497056	233000	251941	251941	251941

