

101 - GENERAL FUND

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

HISTORICAL DATA							
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 121		ASSESSOR					
0	0	10000	3303401	ORMAP GRANT	0	0	0
5604	2035	500	3404104	ASSESSOR FEES	700	700	700
0	0	3728	3606505	INSURANCE - AUTO CLAIM	0	0	0
5,604	2,035	14,228		Total Revenue	700	700	700
47952	49872	49872	5101101	COUNTY ASSESSOR	50371	50371	50371
19615	23362	24990	5101103	APPRAISAL TECH (276)	26478	26478	26478
45564	47588	47390	5101105	DEPUTY ASSESSOR	48804	48804	48804
34392	35872	37210	5101106	PROP SALES DATA ANALYST	37572	37572	37572
34392	35772	37210	5101108	PROPERTY APPRAISER 2(136)	37572	37572	37572
30552	27984	29110	5101109	APPRAISAL TECH (325)	0	0	0
20043	28344	30860	5101110	PROPERTY APPRAISER 1	32862	32862	32862
32748	34056	35420	5101111	PROPERTY APPRAISER 1(162)	35784	35784	35784
0	0	1000	5101201	SEASONAL/TEMP	0	0	0
2347	947	1000	5101301	OVERTIME	2500	2500	2500
0	0	100	5101402	LONGEVITY AWARD	200	200	200
53125	70485	86800	5102101	GROUP INSURANCE	74190	74190	74190
45350	49787	66500	5102201	RETIREMENT	50690	50690	50690
20164	21458	22875	5102301	SOCIAL SECURITY	20810	20810	20810
386,244	425,527	470,337		Total Personnel	417,833	417,833	417,833
6817	6124	6600	5203402	MAP MAINTENANCE	7000	7000	7000
0	0	3728	5204304	VEHICLE REPAIR	0	0	0
4497	891	2500	5204305	VEHICLE MAINTENANCE	2500	2500	2500
2094	2330	0	5204310	MACHINE MAINTENANCE	0	0	0
1717	1589	1900	5205301	TELEPHONE	1900	1900	1900
0	0	10000	5205302	ORMAP EXPENSES	0	0	0
2023	3826	3750	5205801	TRAVEL	3750	3750	3750
5193	3958	7600	5205805	TRAINING	7600	7600	7600
6090	4605	7000	5206110	OFFICE SUPPLIES	7000	7000	7000
262	472	400	5206120	ASSOC DUES/BONDS	600	600	600
28,693	23,795	43,478		Total Materials & Services	30,350	30,350	30,350
0	0	0	5407421	VEHICLE	25000	25000	25000
0	0	0		Total Capital	25,000	25,000	25,000
414,937	449,322	513,815	121	TOTAL EXPENSE	473,183	473,183	473,183

