

231 - TRANSPORTATION FUND

2003-2004 BUDGET

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HISTORICAL DATA								
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
<b>Department: 423 FOOTPATH/BICYCLE TRAIL</b>								
151750	160230		0 3010101	BEGINNING FUND BALANCE	0	0		0
3206	4023		0 3606101	EARNED INTEREST	0	0		0
10000	9120		0 3909102	TR FR ROAD FUND	0	0		0
164,956	173,373		0	Total Revenue	0	0		0
1000	0		0 5203101	ADMIN COSTS	0	0		0
1,000	0		0	Total Materials & Services	0	0		0
3726	122040		0 5404501	BICYCLE/PATH CONSTRUCT	0	0		0
3,726	122,040		0	Total Capital	0	0		0
4,726	122,040		0 423	TOTAL EXPENSE	0	0		0

231 FUND SUMMARY

2000-2001	2001-2002	ADOPTED		PROPOSED	APPROVED	ADOPTED
<b>305574</b>	<b>299982</b>	<b>146272</b>		<b>130338</b>	<b>130338</b>	<b>130338</b>
43174	16181	0	TOTAL REVENUE	0	0	0
79492	100911	85434	TOTAL PERSONNEL	76500	76500	76500
3726	122040	53838	TOTAL MATERIALS & SERV	53838	53838	53838
1000	1000	0	TOTAL CAPITAL	0	0	0
0	0	7000	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
127392	240132	146272	TOTAL EXPENSES	130338	130338	130338

