

261 - TAYLOR GRAZING

2003-2004 BUDGET

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HISTORICAL DATA								
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100 NON-DEPARTMENTAL								
18849	23588	26260	3010101	BEGINNING FUND BALANCE	18000	18000	18000	
7759	8017	10000	3303115	TAYLOR GRAZING FEES	10000	10000	10000	
1341	669	1000	3606101	EARNED INTEREST	500	500	500	
27,949	32,274	37,260		Total Revenue	28,500	28,500	28,500	
3960	17507	36860	5208601	RANGE IMPROVEMENT	28100	28100	28100	
3,960	17,507	36,860		Total Materials & Services	28,100	28,100	28,100	
400	400	400	5609113	TR TO GENERAL FUND	400	400	400	
400	400	400		TRANSFERS	400	400	400	
4,360	17,907	37,260	100	TOTAL EXPENSE	28,500	28,500	28,500	

261 FUND SUMMARY

2000-2001	2001-2002	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
27949	32274	37260	TOTAL REVENUE	28500	28500	28500
0	0	0	TOTAL PERSONNEL	0	0	0
3960	17507	36860	TOTAL MATERIALS & SERV	28100	28100	28100
0	0	0	TOTAL CAPITAL	0	0	0
400	400	400	TOTAL TRANSFERS	400	400	400
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
4360	17907	37260	TOTAL EXPENSES	28500	28500	28500

