

101 - GENERAL FUND

2003-2004 BUDGET

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HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2000-2001	2001-2002						
Department: 205		PUBLIC SAFETY					
6376	0	0	3303100	FEDERAL GOVERNMENT GRANTS	0	0	0
0	122706	0	3303102	FED GOVERNMENT GRNT FLETC	0	0	0
0	15000	0	3606505	BAKER MORROW PARTNERSHIP	0	0	0
0	1020	0	3606506	TRAINING REVENUES	0	0	0
6,376	138,726	0		Total Revenue	0	0	0
6261	27639	0	5101106	TRAINING CENTER MANAGER	0	0	0
4516	6721	0	5101201	SEASONAL/TEMP	0	0	0
3614	3966	0	5102101	GROUP INSURANCE	0	0	0
5422	6107	0	5102201	RETIREMENT	0	0	0
2542	2629	0	5102301	SOCIAL SECURITY	0	0	0
22,355	47,062	0		Total Personnel	0	0	0
0	22500	0	5203201	CONTRACT SERVICES - FLETC	0	0	0
0	92006	0	5203202	LEERC	0	0	0
142	2066	0	5205304	TELEPHONE	0	0	0
6064	11858	0	5205802	TRAVEL & TRAINING	0	0	0
1363	5252	0	5206110	SUPPLIES	0	0	0
107	3134	0	5206115	POSTAGE	0	0	0
0	280	0	5206120	DUES & SUBSCRIPTIONS	0	0	0
0	5799	0	5208001	FLETC EXPENSES	0	0	0
1672	11681	0	5208601	TRAINING PROGRAM EXPENSES	0	0	0
9,348	154,576	0		Total Materials & Services	0	0	0
31,703	201,638	0	205	TOTAL EXPENSE	0	0	0

