

221 - LAW ENFORCEMENT

2003-2004 BUDGET

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HISTORICAL DATA							
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
2246	3558	4000	3010101	BEGINNING FUND BALANCE	863	863	863
2953	874	1500	3505101	LAW ENF FUNDS	500	500	500
156	112	150	3606101	EARNED INTEREST	10	10	10
5,355	4,544	5,650		Total Revenue	1,373	1,373	1,373
1796	750	5650	5208601	LAW ENFORCEMENT MATERIALS	1373	1373	1373
1,796	750	5,650		Total Materials & Services	1,373	1,373	1,373
1,796	750	5,650	100	TOTAL EXPENSE	1,373	1,373	1,373

221 FUND SUMMARY

2000-2001	2001-2002	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
5355	4544	5650	TOTAL REVENUE	1373	1373	1373
0	0	0	TOTAL PERSONNEL	0	0	0
1796	750	5650	TOTAL MATERIALS & SERV	1373	1373	1373
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
1796	750	5650	TOTAL EXPENSES	1373	1373	1373

