

240 - COUNTY HEALTH

2003-2004 BUDGET

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HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2000-2001	2001-2002	ADOPTED	ACCT				
Department: 425		DRUG FREE COMMUNITIES					
0	0		28450 5101101	DRUG FREE SKILLS COOR	31084	31084	31084
0	0		28450 5101102	MOBILIZATION COOR	31084	31084	31084
0	0		14976 5102101	GROUP INSURANCE	17644	17644	17644
0	0		9920 5102201	RETIREMENT	14032	14032	14032
0	0		4354 5102301	SOCIAL SECURITY	4756	4756	4756
0	0		264 5102601	WORKERS COMPENSATION	240	240	240
0	0	86,414		Total Personnel	98,840	98,840	98,840
0	0	17996	5203201	TRAINING CONSULTANT	1160	1160	1160
0	0	1000	5205301	TELEPHONE	0	0	0
0	0	2590	5206110	OFFICE SUPPLIES	0	0	0
0	0	21,586		Total Materials & Services	1,160	1,160	1,160
0	0	108,000	425	TOTAL EXPENSE	100,000	100,000	100,000

